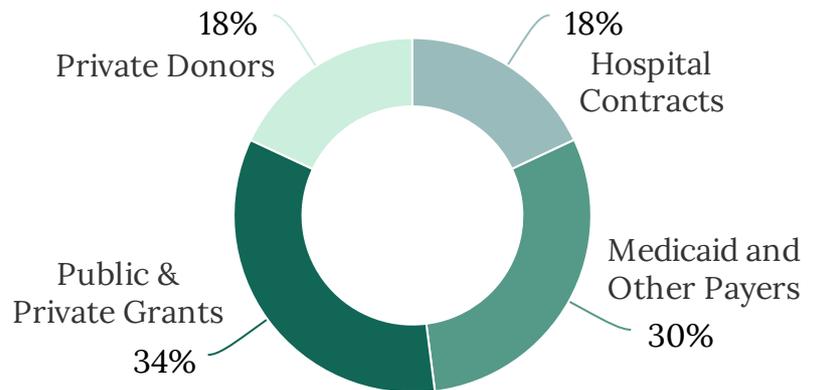


Circle the City

Phoenix, Arizona
Program Snapshot July 2014

Circle the City (CTC) is a 50-bed, free-standing medical respite center serving the greater Phoenix area. This year, CTC will provide more than 300 unique individuals with comprehensive care including primary medical services, behavioral health and substance abuse therapy, psychiatric assessment and stabilization, and case management services. CTC opened in October 2012. Since opening, CTC has discharged more than 80% of all patients somewhere other than the streets or emergency shelter system.

Annual Budget \$3.6 million

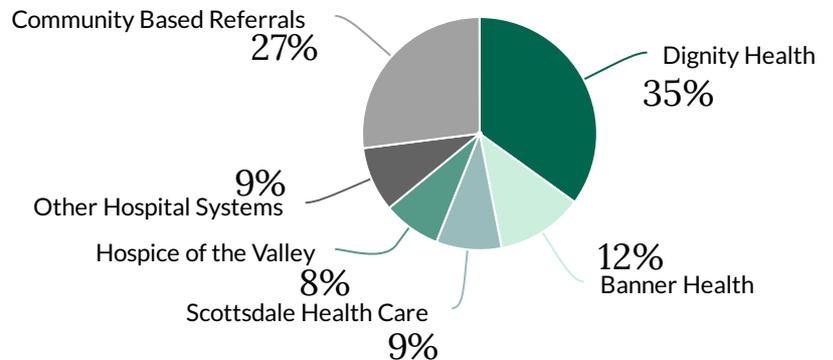


Average Occupancy

36 of 50 beds



Referral Sources



Staffing Profile



1.0 FTE CMO
Reg. Business Hours



0.5 FTE Physician Medical Director
3 days/wk



0.75 FTE Physician Assistant
3 days/wk



1.0 FTE RN Program Director
Reg. Business Hours



2.2 FTE RNs
12.5 hrs/day;
7 days/wk



3.9 FTE LPNs
7 days/wk; night
& day shifts



1.0 FTE LPN Admitting Coordinator
Reg. Business Hours



6.8 FTE Respite Assistants (unlicensed caregivers)
24/7 coverage; 2 RA's per day shift, 1 per night shift



2.0 FTE Case Managers
Reg. Business Hours